TOASTMASTERS INTERNATIONAL, INC. DISTRICT BUDGET Due at WHO by September 30

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DISTRICT NO.

% OF

Due at 1111Q by september 50			
FOR THE PERIOD	JULY 1,	JUNE 30,	

I.	FUNDS AVAILABLE				FUNDS	
	A. BEGINNING BALANCES: Balance in District Bank Account(s) on July 1, Balance in District Reserve Account on July 1,	\$ \$	-			
	TOTAL BEGINNING BALANCE		\$	A		_
	B. ESTIMATED NEW FUNDS AVAILABLE – INCOME:					
	MEMBERSHIP INCOME FROM WHQ: Semiannual Member Payments – July 1 thru June 30 (x \$4.50) (Use prior year number - DPR) New Member/Charter Payments - July 1 thru June 30 (x \$2.00) (Use prior year numbers - DPR)	\$ \$	-			
			¢	D		
	Total Membership Income		\$	B		_
	C. OTHER INCOME: Fall Conference Net Income	¢				
	Spring Convention Net Income	\$	-			
	Other:	\$ \$	_			
	Other:	\$	-			
		\$	_			
	Total Other Income		\$	С	\$	
	TOTAL ESTIMATED FUNDS AVAILABLE		\$	D	100.00	
	(A Plus B Plus C)				% OF	
II.	2/11 2/10/201				(MAXIMUM)	
	A. Membership and Club Extension	\$	_			_ (NO LIMIT*
	B. Communications and Public Relations	\$	-			(25% MAX*
	C. Officer Training	\$	_			_ (30% MAX*
	D. Speech Contests and AwardsE. Administrative	\$	-			_ (10% MAX*
	F. Travel	\$ \$	-			- (20% MAX*
	G. Other	\$\$	-			^{(25%} MAX* (10% MAX*
		Ψ	- ¢	Е	100.00	_ (10/0 141/1)
	TOTAL EXPENSES		\$	Е	_100.00	_
III.	ESTIMATED FUNDS AVAILABLE TO NEXT ADMINISTRATION	N (D Minus E)	\$	F		
IV.	LESS: REQUIRED DISTRICT RESERVE FUND BALANCE AT YE (25% of prior year per capita income)	AR-END	\$	G		
V.	BUDGETED FUNDS IN EXCESS OF BUDGETED EXPENSES (F	Minus G)	\$			

For this budget to be complete the following must be attached: the pages detailing expenses A through G, District Conference income, and a budget narrative explaining expenditures in each expense category. All estimated income and expenses must be included and this form must be signed by the District Governor, Lt. Governor Education and Training, Lt. Governor Marketing, and District Treasurer. The District Administrative Bylaws require that this budget be submitted for approval at the first District Council Meeting of the year.

^{*} Estimated budget expenditures cannot exceed the listed maximum percent of total expense.

DISTRICT BUDGET

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VI.	DETAIL OF EXPENSES A. Membership and Club Extension 1. Membership Development a. Purchases and printing of b. Telephone Referral Syste c. Advertising and Public Ferror description d. Awards and Recognition e. Other:	of promotion material em Relations n		
	TOTAL (Enter page 1, Section	II, A)	\$	
	% of total expenses			(NO LIMIT)
	B. Communications and Public R 1. District Newsletter a. Typesetting b. Printing c. Postage d. Other (detail): 2. District Directory a. Typesetting b. Printing c. Postage d. Other (detail): 3. Other (detail):			
	TOTAL (Enter page 1, Section % of total expenses	II, B)	\$	(25% MAX)

DISTRICT BUDGET

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C.	Officer Training		
	1. Club Officer Training		
	a. Purchases and printing of educational material	-	
	b. Audiovisual equipment	-	
	c. Meeting room expenses	-	
	d. Other:	-	
	2. Area, Division Officer Training	-	
	a. Purchases and printing of educational material		
	b. Audiovisual equipment	-	
	c. Meeting room expenses	-	
	d. Other:	-	
		-	
	TOTAL (Enter page 1, Section II, C)	\$	
	% of total expenses		(30% MAX.)
D.	Speech Contests and Awards		
	1. Area Speech Contests		
	a. Awards and Certificates	_	
	b. Other:	_	
	2. Division Speech Contests		
	a. Awards and Certificates	_	
	b. Other:	_	
	3. Other:	-	
		-	
		-	
	TOTAL (Enter page 1, Section II, D)	- ¢	
		Ψ	
	% of total expenses		(10% MAX.)
E.	Administrative		
	1. Telephone	-	
	2. Postage	-	
	3. Stationery	-	
	4. Other Printing	-	
	5. Other:	-	
		-	
	<u> </u>	-	
		-	
	TOTAL (Enter page 1, Section II, E)	- \$	
	% of total expenses		(20% MAX.)
	1		

DISTRICT BUDGET

DISTRICT NO.	
DISTRICT NO.	

F. Travel		
1. Intra-District Travel		
a. District Governor		
b. Area & Division Governors		
c. Other:		
2. Regional Conference		
a. District Governor-Elect		
b. Lt. Governors-Elect		
c. Reimbursement from WHQ	- ()	
3. International Convention		
a. District Governor		
b. Lt. Governors		
c. Reimbursement from WHQ	- ()	
4. Midyear Regional Meeting		
a. District Governor		
b. Lt. Governors		
TOTAL (Enter page 1, Section II, F) % of total expenses		\$ (25% MAX.)
G. Other (List in detail):		-
·		
TOTAL (Enter page 1, Section II, G)		\$ _
% of total expenses		 (10% MAX.)

DISTRICT BUDGET

DISTRICT NO.	
DISTRICT NO.	

VII. DIST	RICT CONFERENCE INCOME		
A. F	all Conference Income		
1	member registrations	@ \$	= \$
2	spouse/guest registrations	@ \$	= \$
3	late registrations	@ \$	= \$
4	luncheon tickets	@ \$	
5	banquet tickets	@ \$	¢.
	o other meal event	@ \$	= \$
7	' other meal event		= \$
8	6. Other revenue		\$
			\$
			\$
9	. TOTAL CONFERENCE INCOME		\$
B. F	all Conference Expenses		
	. Supplies purchased from TI		\$
	2. Supplies purchased from other sources		\$
	. Programs and printing		\$
	. Audiovisual equipment		\$
5	. Hotel meeting room expenses		\$
	. Awards, certificates, etc.		\$
7	'. Postage		\$
8	6. Other (detail):	_	\$
			\$
			\$
			\$
9	. TOTAL CONFERENCE EXPENSES		\$
10	. NET CONFERENCE INCOME (LOSS)		\$
	(Subtract Line B, 9 from Line A, 9)		
	Enter page 1, Section I, C, "Fall Conference Ne	t Income"	

DISTRICT BUDGET

DISTRICT NO.	
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C. Sp	oring Conference Income			
1.	member registrations	@ \$	=	\$
2.	spouse/guest registrations	@ \$	=	\$
3.	late registrations	@ \$	=	\$
4.		@ \$		\$
5.	banquet tickets	@ \$		\$
6.	other meal event			\$
7.	other meal event		=	\$
	Other revenue			\$
		_		\$
		_		\$
9.	TOTAL CONFERENCE INCOME			\$
	oring Conference Expenses			
	Supplies purchased from TI			\$
	Supplies purchased from other sources			\$
3.	Programs and printing			\$
4.	Audiovisual equipment			\$
5.	Hotel meeting room expenses			\$
6.	Awards, certificates, etc.			\$
	Postage			\$
8.	Other (detail):			\$
		_		\$
		_		\$
		_		\$
9.	TOTAL CONFERENCE EXPENSES			\$
10.	NET CONFERENCE INCOME (LOSS)			\$
	(Subtract Line D, 9 from Line C, 9)			
	Enter page 1, Section I, C "Spring Conference	Net Income"		

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TOASTMASTERS INTERNATIONAL, INC.

DISTRICT BUDGET

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Due at WHQ by September 30 FOR THE PERIOD JULY 1, _____ - JUNE 30, _____

BUDGET NARRATIVE

Following is a brief description/explanation of the estimated funds available and estimated expenses.
Funds Available (Section I)
Membership and Club Extension (Section II, A)
Communications and Public Relations (Section II, B)
Officer Training (Section II, C)
Speech Contest and Awards (Section II, D)
Administrative (Section II, E)
Travel (Section II, F)
Other (Section II, G)

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DISTRICT BUDGET

DISTRICT NO.	
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and expenditures for the	e District year. oward achievir	ndget and narrative cover estimated This budget directs the financial range the District Mission and will be p ts next meeting.	esources
DISTRICT GOVERNOR	DATE	LT. GOVERNOR EDUCATION AND TRAINING	DATE
DISTRICT GOVERNOR	DATE	ET. GOVENNON EDUCATION AND TRAINING	DATE
T. GOVERNOR MARKETING	DATE	DISTRICT TREASURER	DATE